

\$1.6m Town Cove Bulkhead replacement

EST FY26 TAX RATE INC \$	0.01
ADJ FY2026 TAX RATE \$	6.09
FY2026 AVG SFH VALUE \$	1,421,527
FY2026 AVG SFH TAX 1 \$	8,634
FY2026 AVG SFH TAX 2 \$	8,653
FY2026 AVG SFH IMPAC \$	19

NEW DEBT SERVICE:
\$92,528.16

<u>ASSESSED VALUE</u>	<u>CURRENT BILL</u>	<u>NEW TAX BILL</u>	<u>EST INCREASE</u>	<u>EST IMPACT / MONTH</u>
\$250,000	\$1,518.48	\$1,521.75	\$3.27	\$0.27
\$350,000	\$2,125.87	\$2,130.45	\$4.58	\$0.38
\$450,000	\$2,733.26	\$2,739.15	\$5.89	\$0.49
\$550,000	\$3,340.65	\$3,347.85	\$7.20	\$0.60
\$650,000	\$3,948.04	\$3,956.55	\$8.51	\$0.71
\$750,000	\$4,555.43	\$4,565.25	\$9.82	\$0.82
\$850,000	\$5,162.82	\$5,173.95	\$11.13	\$0.93
\$950,000	\$5,770.22	\$5,782.65	\$12.44	\$1.04
\$1,000,000	\$6,073.91	\$6,087.00	\$13.09	\$1.09
\$1,150,000	\$6,985.00	\$7,000.05	\$15.05	\$1.25
\$1,250,000	\$7,592.39	\$7,608.75	\$16.36	\$1.36
\$1,350,000	\$8,199.78	\$8,217.45	\$17.67	\$1.47
\$1,450,000	\$8,807.17	\$8,826.15	\$18.98	\$1.58
\$1,550,000	\$9,414.56	\$9,434.85	\$20.29	\$1.69