

\$40.5m PHASE III LAKES AND PONDS SEWER CONSTRUCTION

(Assuming 25% reduction due to Cape & Islands Clean Water subsidy, and 20% being paid by betterments)

EST FY26 TAX RATE INC \$	0.11
ADJ FY2026 TAX RATE \$	6.19
FY2026 AVG SFH VALUE \$	1,421,527
FY2026 AVG SFH TAX 1 \$	8,634
FY2026 AVG SFH TAX 2 \$	8,797
FY2026 AVG SFH IMPAC \$	163

NEW DEBT SERVICE:
\$810,000.00

<u>ASSESSED VALUE</u>	<u>CURRENT BILL</u>	<u>NEW TAX BILL</u>	<u>EST INCREASE</u>	<u>EST IMPACT / MONTH</u>
\$250,000	\$1,518.48	\$1,547.13	\$28.65	\$2.39
\$350,000	\$2,125.87	\$2,165.98	\$40.11	\$3.34
\$450,000	\$2,733.26	\$2,784.83	\$51.57	\$4.30
\$550,000	\$3,340.65	\$3,403.68	\$63.03	\$5.25
\$650,000	\$3,948.04	\$4,022.53	\$74.49	\$6.21
\$750,000	\$4,555.43	\$4,641.38	\$85.95	\$7.16
\$850,000	\$5,162.82	\$5,260.23	\$97.40	\$8.12
\$950,000	\$5,770.22	\$5,879.08	\$108.86	\$9.07
\$1,000,000	\$6,073.91	\$6,188.50	\$114.59	\$9.55
\$1,150,000	\$6,985.00	\$7,116.78	\$131.78	\$10.98
\$1,250,000	\$7,592.39	\$7,735.63	\$143.24	\$11.94
\$1,350,000	\$8,199.78	\$8,354.48	\$154.70	\$12.89
\$1,450,000	\$8,807.17	\$8,973.33	\$166.16	\$13.85
\$1,550,000	\$9,414.56	\$9,592.18	\$177.62	\$14.80