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John Stiger
ORLEANS TOWN CLERK

LONG RANGE CAPITAL PLANNING COMMITTEE MEETING

Tuesday September 12, 2023
Nauset Room, Town Hall @ 1:00 PM

Link to join Webinar: <https://us02web.zoom.us/j/86992446024>

By Phone: (646) 558-8656
Webinar ID: 869 9244 6024

AGENDA

1. Call to order
2. Public comment
3. Review and acceptance of minutes from 8/21/23 meeting
4. Review of meeting schedule
5. Integration of Committee activities with the Town's financial planning schedule for the annual Town Meeting
 - a. Timeline
 - b. Additional requirements
6. Review of current Capital Improvement Plan
7. Liaisons with key committees – ad hoc or assigned?
8. Overview of long-range planning spreadsheet
9. Items for future agendas
 - a. Discussion of MA DoR DLS Capital Improvement Planning Manual
 - b. Debt discussion
 - c. Stabilization Funds
 - d. Review of capital assets
 - e. Other topics??
10. Adjournment

The listing of matters above are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may be brought up.